

Midway Ranches Fire Protection District (MRFPD) Budget (66240)

Acct No	Description	Proposed Budget 2019 (12/31/2019)	Final Budget 2019 (12/31/2019)
101	Beginning Fund Balance January 1		0.00
	Interest Income		
311.0	General Property Taxes	12664.00	0.00
	FY(s) Sub Totals		
	Prev year carry over		
	Reserve	10000.00	0.00
	TOTAL AVAILABLE RESOURCES	22664.00	0.00
	ESTIMATED EXPENDITURES		
	Trainings/meetings	100.00	0.00
415.0	Administration-Election Fees	100.00	0.00
510.0	Insurance	625.00	0.00
	payment to Hanover Fire PD	8380.00	0.00
	web site	50.00	0.00
780.0	Contingency Reserve	10000.00	0.00
	Emergency Reserve 3%	700.00	0.00
	SDA Membership	250.00	0.00
	capital improvement/donation		0.00
	TOTAL EXPENDITURES	20205.00	0.00
	Ending Fund Balance December 31		0